

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE February 7, 2006		(3) CONTACT/PHONE George Gibson, Design Engineer (805) 781-4469	
(4) SUBJECT Letter Transmitting Plans and Specifications for Supplemental Contract Construction Plans for the Enhancement of Main Street in Cambria. Contract No. 300160 (Clerk's File)					
(5) SUMMARY OF REQUEST Submitted for your Board's consideration are the plans and specifications for the Supplemental Contract Construction Plans for the Enhancement of Main Street in Cambria. Contract No. 300160					
(6) RECOMMENDED ACTION It is our recommendation that the plans and specifications for the subject contract be approved and the contract be advertised for construction bids. The recommended bid opening date is Thursday, March 9, 2006.					
(7) FUNDING SOURCE(S) North Coast Road Impact Fees, Road Fund, Cambria CSD		(8) ESTIMATED PROJECT COST \$2,490,559		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> YES <input type="checkbox"/> N/A <input type="checkbox"/> NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): None.					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 2nd			(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A		

Reference: 06FEB7-C-10

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(19) ADMINISTRATIVE OFFICE REVIEW	<p style="font-size: 1.5em; font-family: cursive;">Ok Leslie Brown</p> <p style="font-size: 1.5em; font-family: cursive;">B-7 (2.7.06)</p>
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SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS


Noel King, Director


County Government Center, Room 207 • San Luis Obispo CA 93408 • (805) 781-5252

Fax (805) 781-1229

email address: pwd@co.slo.ca.us

TO: Board of Supervisors

FROM: George Gibson, Design Engineer 

VIA: Glen L. Priddy, Deputy Director of Public Works - Engineering Services 

DATE: February 7, 2006

SUBJECT: Letter Transmitting Plans and Specifications for Supplemental Contract Construction Plans for the Enhancement of Main Street in Cambria Contract No. 300160

Recommendation

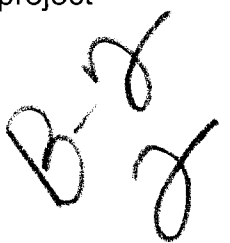
It is our recommendation that the plans and specifications for the subject contract be approved and that the contract be advertised for construction bids. The recommended bid opening date is Thursday, March 9, 2006.

Discussion

The Main Street Enhancement Project has been under development for well over the past decade, first in community planning mode regarding the project scope and now, due to unforeseen utility conflicts, and contractor problems, the construction phase has been temporarily halted. The Public Works Department has completed approximately two thirds of the project under a previous contract with Madonna Construction Company.

The Department advertised the supplemental contract for the remaining third of the project in June of 2005 and received no bids. Our office conducted sole source negotiations over the past six months but could not arrive at an economic contract. Therefore, we now recommend readvertisement.

The remaining project construction will be implemented under the attached supplemental contract, which will cause this portion of the work to be done during the spring/summer of 2006. The work involves constructing retaining walls along the south side of Main Street to complete the pedestrian walkways and finish the final project roadway paving.



Other Agency Involvement/Impact

There is no other agency involvement in this matter.

Financial Considerations

The construction phase of this multi-year Cambria Main Street Project is included in the FY 2005-06 Roads budget. The project budget for the remaining phase of work is \$818,903. The current engineer's estimate to award a new construction contract to complete the project would require an additional \$487,500. Funding for the additional cost will come from the cancellation of Vachell Lane Widening Project, a transfer from the budget for small betterments, a transfer from the budget of the Cambria Drive Route1 Signal project, additional North Coast Road Impact Fees, and from the Road Fund Reserve for Future Roads Projects.

Please see Exhibit A for an estimated cost breakdown.

Once the bids have been received and actual cost estimates are known, we will return to the Board with an appropriate Budget adjustment.

Results

Approval of the recommended action will result in this project being advertised for construction bids. The completion of the Main Street Enhancement Project will greatly facilitate our County's goal of creating a more liveable community. By implementing the recommended action, the County will set in motion the most ideal means to reach this goal.

Attachments: Vicinity Map
 Plans and Specifications (Clerk's File)
 Exhibit A

File: Contract No. 300160

Reference: 06FEB7-C-10

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EXHIBIT A

Construction Phase Cost Estimate

Enhancement of Main Street Supplemental Contract in Cambria, CA
WBS #300160 (Formerly P12A272)

Expenditures:	Original Budget	Project Cost to Date	Balance Available	Estimated Remaining Project Costs	Variance (To adjust at Award)
Construction *	2,001,059	1,671,656	329,403	816,903	487,500
Environmental Mitigation	2,000	0	2,000	2,000	0
Total Expenditures	\$2,003,059	\$1,671,656	\$331,403	\$818,903	\$487,500
Funding Source:					
North Coast Road Impact Fees	\$1,008,802	1,008,802	0	\$54,000	\$54,000
Road Fund	919,137	587,734	331,403	331,403	0
Transfer from Vachell Lane Widening Project 300162	0	0	0	115,500	115,500
Transfer from Route 1 Cambria Signal Project 300167	0	0	0	79,000	79,000
Transfer from Budget for Small Betterment Project 300273	0	0	0	200,000	200,000
Cambria CSD	75,120	75,120	0	0	0
Reserve for Future Road Projects			0	39,000	39,000
Total Funding Sources	\$2,003,059	1,671,656	\$331,403	818,903	\$487,500

Construction cost includes: Madonna Construction Contract already completed, Engineer's estimate of construction on the walls to be completed for \$634,725, a 5% contingency, \$17,000 for supplemental work, inspection and construction engineering of \$95,000 and Overhead.

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